

Explanation of variances – pro forma

Name of smaller authority:

County area (local councils are

PAULESTAM Parish Council
LS3067X

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- New from 2025/26 onwards: variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?
1 Balances Brought Forward	3,453	1,036			
2 Precept or Rates and Levies	9,130	10,769	1,640	17.98%	YES
3 Total Other Receipts	500	2,269	1,769	353.80%	YES
4 Staff Costs	3,739	3,826	170	4.52%	NO
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	8,295	9,039	744	8.97%	NO
7 Balances Carried Forward	1,030	1,092			
8 Total Cash and Short Term Investments	1,030	1,092			
9 Total Fixed Assets plus Other Long Term Investments and	35,186	35,186	0	0.00%	NO
10 Total Borrowings	0	0	0	0.00%	NO

Rounding errors of up to £2 are tolerable